

# The Wishbone Foundation Limited

## Statement of Activity

January - December 2024

|  | TOTAL               |
|--|---------------------|
| Revenue  |                     |
| Contributed income                             |                     |
| Corporate & foundation grants                  | 4,512.81            |
| Donations                                      | 567.01              |
| Donations directed by individuals              | 4,995.91            |
| <b>Total Contributed income</b>                | <b>10,075.73</b>    |
| Uncategorized Income                           |                     |
| Refund   | 2,000.00            |
| <b>Total Uncategorized Income</b>              | <b>2,000.00</b>     |
| <b>Total Revenue</b>                           | <b>\$12,075.73</b>  |
| <b>GROSS PROFIT</b>                            | <b>\$12,075.73</b>  |
| Expenditures                                   |                     |
| Advertising & marketing                        | 29.97               |
| Website  | 505.00              |
| <b>Total Advertising &amp; marketing</b>       | <b>534.97</b>       |
| Awards & grants to others                      |                     |
| Equipment for at-home care, rehab and recovery | 4,523.67            |
| Vet bills                                      | 13,633.65           |
| <b>Total Awards &amp; grants to others</b>     | <b>18,157.32</b>    |
| Contract & professional fees                   | 227.00              |
| Fundraising fees                               | 5.46                |
| Government Fees                                | 25.00               |
| <b>Total Contract &amp; professional fees</b>  | <b>257.46</b>       |
| Insurance                                      | 334.44              |
| Directors & officers insurance                 | 10.50               |
| Liability insurance                            | 111.48              |
| <b>Total Insurance</b>                         | <b>456.42</b>       |
| Office expenses                                |                     |
| Bank fees & service charges                    | 1.82                |
| Merchant account fees                          | 14.56               |
| Shipping & postage                             | 268.18              |
| Software & apps                                | 360.36              |
| <b>Total Office expenses</b>                   | <b>644.92</b>       |
| <b>Total Expenditures</b>                      | <b>\$20,051.09</b>  |
| <b>NET OPERATING REVENUE</b>                   | <b>\$ -7,975.36</b> |
| <b>NET REVENUE</b>                             | <b>\$ -7,975.36</b> |